



Monthly Management Report – February 2019

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the February 2019 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Q4 : Annual Service Delivery Plan

Please see attached report. (Pages 2 - 8)

Environment & Transportation

Please see attached report. (Pages 9 - 13)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 14 - 24)

Culture, Recreation & Economic Services

Please see attached report. (Pages 25 - 31)

Human Resources

Please see attached report. (Page 32)

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics. (Pages 33 - 34)

Report on Area Based Cleansing

Please see attached report (Page 35)

Owen P. Keegan
Chief Executive.

Dated : 23/01/2019

Annual Service Delivery Plan – Q4 Monitoring Report

SDP01 Housing Maintenance	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Response to Service Requests</i>	Total number of repair requests received		64,001	19,499	13,999	14,443	16,060
	% change in repair requests received		—	—	-28%	3%	11%
	% repair requests resolved		49%	51%	43%	48%	52%
	Emergency*	Immediate	65%	71%	91%	54%	100%
	Urgent*	5 working days	62%	65%	65%	59%	65%
	Routine		37%	33%	36%	39%	42%
<i>Planned Works Programme</i>	BER rating improvement Phase II	400 units	383	51	111	93	128
	Progress on achieving reduction emissions target		Not yet available	—	—	—	—
	% of available housing that is void		1.99%	2.05%	2.09%	1.90%	1.91%
	Average time from date dwelling vacated to date tenancy commences		23.5 weeks	24.5 weeks	24.5 weeks	22.93 weeks	22.15 weeks
	Fire Protection Works	21 complexes over 3 yrs	4	2	2	0	0
	Precinct & Infrastructural Improvement Roofs	9 complexes	9	2	3	4	0
	Precinct and Infrastructural Improvement Steps	9 complexes	9	2	5	2	0
	Window/Door replacement	280	399	50	174	155	20
	Fall prevention Systems	6 complexes	9	0	6	3	0
	Marrsfield Apartments	61 units over 3 yrs	21	4	7	7	3
	Legionella Management	1 complex	5	0	1	0	4
	Asset Management of pumps in all complexes	70 pump houses	84	46	25	13	0
	Condensation Trials and Installation of filterless fans	250 units	661	166	184	133	178
	Refurbishment Schemes	4 complexes	3	1	2	0	0
	CPO Properties Refurbished	9 properties	4	0	3	1	0
Domestic Gas Boiler Servicing	22,500	14,491	2,371	5,115	4,248	2,757	

SDP01 Housing Maintenance	Performance Measurement	Target	Total/ Average to date	Q1 Total	Q2 Total	Q3 Tot	Q4 Tot
	Domestic Gas Boiler Repairs/Replacement**	1000 replaced	1,172	145	312	431	284
	HVAC Servicing across all Corporate and non Corporate Sites (141 Sites)	470 contracts	637	155	219	146	117
	Voids Refurbishment Programme	950 units	969	246	216	281	226
	Housing Adaptations for Person with Disabilities	183	466	107	117	118	124
	Housing Extensions for Persons with Disabilities	10	7	1	3	3	0

Note:

*From Q3 onwards, due to improvements in data capture, the percentages for Emergency and Urgent repair requests are those that are resolved within the target timeframe. The Total/Average to date figure given above for these repair request types includes Q3 and Q4 figures only so that it reflects the actual % resolved within timeframe.

** In addition to the boilers replaced, 9,111 boilers were repaired during 2018

SDP02 Bulk Repair & Replacemer	Performance Measurement	Target	Total/ Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Routine Work Programme</i>	Number of street lights out below 2% (920 no.) at all times		1.36%	1.39%	1.51%	1.54%	1.92%
<i>Response to Service Requests</i>	Total number of faults reported		3,317	1,286	652	482	897
	% change in faults reported since last period		—	—	-49%	-26%	86%
	% repairs carried out within timeframe*	5 working days of receipt	93%	90%	92%	95%	95%

Note:

The figures above include service requests initiated by customers and do not include routine works, programmed night scouting activities and corresponding repairs

* This figure is a worst case figure, there are jobs included in these figures that could not be repaired for reasons beyond the Council's control (e.g. ESB/ Luas/ parked cars)

SDP03/04 Roads Footpath Maintenance	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Planned Work Programme</i>	% of programme complete		Construction works on site – 90% complete. Works scheduled and snagging to be completed January/ February 2019				
<i>Response to Service Requests</i>	Total number of service requests/enquiries received		12,061	2,728	2,913	3,231	3,189
	Total number of service requests/ enquiries resolved		9,291	2,168	2,298	2,424	2,401
	% Priority 1 defects repaired within timeframe	24hrs of inspection	92%	95%	94%	90%	89%
	% Priority 2 defects repaired within timeframe	4 weeks of inspection	—	—	—	—	—

Note:

*It is not possible to provide the required information for Priority 2 defects in a way that reflects the service provided as these defects represent a broad range of defect types and levels of severity that are not easy to capture in this reporting format. An alternative measure that captures resolution of all defects within the reporting period is proposed for inclusion in the 2019 Annual Service Delivery Plan

SDP05 Renewal Road Markings	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Planned Work Programme</i>	Renewal of markings every two years throughout the city	10 targeted areas	12	2	4	3	3
<i>Response to Service Requests</i>	Total number of requests for road marking renewal received		225	60	58	51	56
	% change in requests received since last period		—	—	-3%	-12%	10%
	% renewal requests completed within timeframe	8 weeks	90%	63%	97%	100%	83%

SDP06 Illegal Parking Enforcement	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
	% of vehicles declamped within 1 hour of payment	85%	92.35%	93.59%	93.62%	94.62%	87.59%
	% of vehicles declamped within 2 hours of payment	100%	99.92%	99.87%	99.96%	99.86%	100.00%
	% of first stage appeals finalised within 21 days		99.98%	100%	100%	100%	99.93%
	% of first stage appeals refunded because time has elapsed		0.10%	0%	0%	0.33%	0.07%

SDP07 Traffic Advisory Group Requests	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Planned Work Programme</i>	% of programme implemented		Of the 38 schemes in the Minor Capital Works Programme, 8 are complete, 16 are at design stage, 7 are detailed design complete and 5 have contracts awarded				
<i>Response to Service Requests</i>	No of TAG requests received		1,375	328	289	382	376
	% change in requests received since last period		—	—	-12%	32%	-2%
	% of TAG requests decided on within 4 months of request	4 months	64%	59%	66%	68%	—

Note:

*% of TAG requests received to date where the 4 month target fell within the reporting period (i.e. TAG requests received Jan - Sept 2018)

SDP08 Gully Cleaning	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Planned Work Programme</i>	% cleaning programme complete	12,000 gullies per quarter	90%	80%	93%	97%	89%
<i>Response to Service Requests</i>	Total number of service requests received		1,088	270	205	144	469
	% change in service requests received since last period		—	—	-24%	-30%	226%
	% gullies inspected within timeframe	4/5 days of receipt	100%	100%	100%	100%	100%

SDP09 Planning Enforcement	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Response to Service Requests</i>	No. Enforcement complaints received		1,200	277	341	314	268
	% change in number of complaints received since last period		—	—	23%	-8%	-15%
	% complaints acknowledged within 10 working days		100%	100%	100%	98%	100%
	% first inspections carried out within 6 weeks of receipt of complaint		85%	84%	73%	79%	103%
	No. Warning Letters Issued		1,144	264	333	292	255
	No. Enforcement Notices Served		232	48	68	53	63
	No of Legal Proceedings Initiated		77	25	23	14	15
	% of cases resolved within months		72				

SDP10 Illegal Dumping	Performance Measurement	Target	Total/ Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total	
<i>Routine Work Programme</i>	No. tonnes illegally dumped household waste removed by the City Council		3,932	848	1,111	961	1,013	
	Cost of removal for the period including labour, fleet and disposal		€1,144,982	€257,796	€288,745	€296,714	€301,727	
	Number of enforcement actions taken		1,247	267	286	379	315	
	Irish Businesses Against Litter (IBAL) Report – 2 Annual Surveys*		Summer 2018 Results <i>(position out of 40 towns)</i> Clean to European Norms: Dublin City Centre (30/40) Littered: Ballymun (38/40) Seriously Littered: North Inner City (39/40) Winter 2018 Results Moderately Littered: Dublin City Centre (31/40) Littered: Ballymun (36/40) Seriously Littered: North Inner City (40/40)					
	National Litter Pollution Monitoring System Report – 1 Annual Survey*		Scores for Dublin City Council areas on the Litter Pollution Index (LPI1 to LPI5) Unpolluted or litter free (LPI1): 13.3% Slightly polluted (LPI2): 53.3% Moderately polluted (LPI3): 25.5% Significantly polluted (LPI4): 7.4% Grossly polluted (LPI5): 0.4%					
	Dublin Town – City Centre Only*		Not yet available					
<i>Response to Service Requests</i>	Total no of reports of illegal dumping received		12,356	2,835	2,944	3,160	3,417	
	% change in number of reports received		—	—	4%	7%	8%	
	% reports resolved within timeframe	24hrs of receipt	58%	46%	55%	66%	64%	

Note:

*A new Street Grading Programme will be introduced in Waste Management during 2019 whereby cleanliness of streets will be regularly monitored and graded on a number of metrics. It is proposed to use this programme as the performance measure in the 2019 Annual Service Delivery Plan. This will allow quarterly reporting on this aspect of the service.

SDP11 Abandoned Vehicles	Performance Measurement	Target	Total/ Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Response to Service Requests</i>	Total no of service requests received		1,698	410	505	429	354
	% change in requests received		—	—	23%	-15%	-17%
	% requests resolved		—	83%	80%	85%	63%

Note:

*This reflects total no. of abandoned vehicle reports received and closed within each quarter. A revised performance measure and changes to the recording of service requests will enable improved reporting for the 2019 Annual Service Delivery Plan.

SDP12 Street Cleaning	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Routine Work Programme</i>	Irish Businesses Against Litter (IBAL) Report – 2 Annual Surveys		Summer 2018 Results <i>(position out of 40 towns)</i> Clean to European Norms: Dublin City Centre (30/40) Littered: Ballymun (38/40) Seriously Littered: North Inner City (39/40) Winter 2018 Results Moderately Littered: Dublin City Centre (31/40) Littered: Ballymun (36/40) Seriously Littered: North Inner City (40/40)				
	National Litter Pollution Monitoring System Report – 1 Annual Survey		Scores for Dublin City Council areas on the Litter Pollution Index (LPI1 to LPI5) Unpolluted or litter free (LPI1): 13.3% Slightly polluted (LPI2): 53.3% Moderately polluted (LPI3): 25.5% Significantly polluted (LPI4): 7.4% Grossly polluted (LPI5): 0.4%				
	Dublin Town – City Centre Only		Not yet available				
<i>Response to Service Requests</i>	Total no of requests for street cleaning received		4,963	983	1,115	1,200	1,665
	% change in number of requests received since last period		—	—	13%	8%	39%
	% inspected within timeframe	24hrs of receipt	78%	70%	82%	89%	70%
	Total no of requests for litter bin maintenance received		1,821	347	529	522	423
	% change in number of requests received since last period		—	—	52%	-1%	-19%
	% resolved within timeframe	24hrs of receipt	77%	64%	76%	92%	77%

Note:

*A new Street Grading Programme will be introduced in Waste Management during 2019 whereby cleanliness of streets will be regularly monitored and graded on a number of metrics. It is proposed to use this programme as the performance measure in the 2019 Annual Service Delivery Plan. This will allow quarterly reporting on this aspect of the service.

SDP13 Community Clean Ups	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Response to Service Requests</i>	Total number of community clean-ups facilitated by the City Council		3,275	199	541	596	1,939
	% change in number of clean ups since last period		—	—	172%	10%	225%
	% bag collections carried out within timeframe	3 days of request	88%	95%	83%	90%	85%

Note:

The significant increase in clean ups during Q4 is a seasonal increase in service demand due to falling leaves

SDP14 Landscape Maintenance	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Routine Work Programme</i>	% of programme complete*		75%	100%	67%-88%	83%	87%
<i>Response to Service Requests</i>	Total number of grass cutting/maintenance requests received		389	23	172	83	111
	% change in requests received since last period		—	—	648%	-52%	26%
	% resolved/resolution planned within timeframe**	7 to 10 days	—	—	—	—	—

Note:

*Grass growth has slowed down with soil conditions making it difficult to cut certain areas. Leaf litter remains a concern around the North Central and North West areas with 20% of leaf litter remaining on the ground. This will continue to be monitored

**CRM is not operating fully in Parks & Landscape Services so information on resolution timeframe is not yet available. It is proposed to introduce CRM in 2019 as part of the restructuring of the Parks Areas and depot administrative structures

SDP15 Tree Care	Performance Measurement	Target	Total/Average to date	Q1 Total	Q2 Total	Q3 Total	Q4 Total
<i>Planned Work Programme</i>	% of programme complete*		—	—	—	—	—
<i>Response to Service Requests</i>	Total number of tree pruning/maintenance requests received**		1,774	202	310	894	368
	% change in requests received since last period		—	—	53%	188%	-59%
	% tree pruning requests investigated within timeframe***	5 days of receipt	—	—	—	—	—

Note:

* Figures for this service will be available when CRM is fully operational

** Over 300 of the requests received during Q3 related directly to damage caused by Storm Ali

*** CRM is not operating fully in Parks & Landscape Services so information on resolution timeframe is not yet available. It is proposed to introduce CRM in 2019 as part of the restructuring of the Parks Areas and depot administrative structures

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Expansion of the service is ongoing with Bleeperbike now having 450 bikes on street. No major issues have arisen since operations commenced. Urbo are progressing to launch their service. Over 98,000 journeys were taken on BleeperBike from launch in June to December 2018.

Pay & Display Machine replacement programme

100 existing Pay and Display Ticket machines are being replaced with multifunction Pay and Display ticket machines under the machine lease contract. In addition to accepting coin payment these will also facilitate card terminal and contactless payments for parking.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 115,000 representing 50% of weekly Pay and Display revenue. There are 170,000 active accounts, an increase of 5,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 135 Car Club Permits and applications received for a further 20 permits. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

The Council continues to liaise with ESB in relation EV charging locations. There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling an on-street EV charge point which is expected to be launched in Q1 2019.

Road Maintenance Services

The Roads Maintenance Services' Annual Works Programme 2019 will be presented to Councillors at the January/ February 2019 Area Committee meetings.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. Event trading licences are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual Trading Bye-laws will be reviewed in early 2019 and will cater for new EU Legislation which was introduced on 1st January 2019. Very positive feedback was received on the new look Henry Street /Mary Street Christmas Market which ran for the month of December 2018. This year, the Licensing Unit provided Gazebos and trestle tables to the traders to bring uniformity to the street. A de-brief meeting will be held with the Committee in early February.

Street Performance

482 yearly Street Performance permits have been issued so in 2018, with 136 visitor permits. 36 warning notices have been issued for breeches of the Street Performers Bye-Laws. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

Dublin Waste to Energy Community Gain Projects Grant Scheme

2016 Scheme, 29 of the 32 projects approved have been completed with €2,389,386.08 of the €4.8 million approved in principle being drawn down to date. 2017 Scheme, 14 of the 32 projects approved

have been completed with €1.34 million of the €4.25 million approved in principle being drawn down to date. The Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 will open for applications between the 3rd December 2018 and the 29th March 2019. €1.5 million will be available for disbursement to eligible projects within the Irishtown, Ringsend and Sandymount catchment area.

Compact Sweeper Fleet

A new fleet of 18 compact street sweepers has been taken into service by waste management to assist in delivering high quality street cleaning in the city.

Regional Tidy Towns Seminar

Dublin City Council is working with the other regional local authorities to hold a Tidy Towns Conference for the Eastern Midlands Region. The conference, 'Better Links - Stronger Communities', will be held in Knightsbrook Hotel, Trim on February 2nd 2019. The conference will provide DCC Tidy Towns groups with a unique opportunity to learn from an expert panel of speakers and share their experiences with other Tidy Towns communities from the region. Speakers will cover a wide range of subjects including Biodiversity, Sustainable Waste, Climate Change and Heritage/Conservation

Herzog Park Bring Centre Realignment

Bring centre is now closed and decommissioning and the refurbishment of existing site has begun.

National Flood Risk Management Plan:

The link to the new plan is www.floodinfo.ie.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Following An Bord Pleanála's decision not to approve the project, it has been decided to prepare a revised application for submission during 2019
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Tender process underway to appoint a contractor to commence works.
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works to be carried out and Part 8 Planning Application to be submitted in 2019.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Scheme involves replacement of 3 arm roundabout with 4 arm signalised junction providing link to Hampton Woods. Tender to be issued in Q1 2019.

	Project	Funding Agency	Designer	Comments
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHA AF/NTA	Roughan O'Donovan	Preliminary design is progressing. Ground Investigation works are almost complete. The alignment and junction layout are approved by the NTA
7	Blood Stoney Bridge	DCC	RPS/COWI	DCC have commenced Judicial Review proceeding seeking a reversal of the An Bord Pleanala decision not to approve the SDZ amendment.
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection) DCC preparing brief for competition to appointment of design consultants.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Draft Docs sent to technical departments. Construction programme revised to June 2019 – March 2020.
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is in progress.
12	Dodder Greenway	DCC	RPS	Non statutory public consultation closed, responses received have been collated. A Final Report to be issued to the Steering Group on 7 th February 2019.

	Project	Funding Agency	Designer	Comments
13	Fitzwilliam Cycle Route	DCC	Aecom	Detailed design has commenced and will be presented at a public information meeting on Feb 25 th 2019. A full Public Consultation Report will be issued in advance of March 2019 SEAC meeting.
14	S2S	DCC	ROD/DCC	Wall lowering works are complete. Entrance widening is substantially complete with exception of 3 gate instalments.
15	Point Junction Improvement Scheme	DCC	Arup	Options review complete. A Part 8 process will be commenced in Q1 2019.
16	Silloge Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Detailed design is progressing, due to go to tender for construction in Q1 2019.
17	Temple Bar Square Refurbishment	DCC	REDScape Landscape & Urbanism	Tender documents currently being finalised. Tender period to commence in Q1.
18	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in advance of road scheme.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
19	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
20	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Developing Preliminary Design. Site Investigation works have commenced.
21	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway.
22	Arbour Hill footpath extension phase 2	DCC	DCC	Contractor appointed, works to be carried out in 2019.

	Project	Funding Agency	Designer	Comments
23	Royal Canal Phase 3	DCC	OCSC	Tender documents issued 18 th Dec 2018. Tender due for 27 th Feb 2019.
24	Royal Canal Phase 4	DCC	ROD	Options selected for cyclists and bus links to Broombridge Luas Stop and will progress to detailed design. Continued detailed design of Phase 4B.
25	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 Public Consultation complete. Report to Area Committee on January 21 st and full Council meeting in March.

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	Q1 2019	Works recommenced in mid-January after Christmas/New Year suspension and are due for completion in the coming weeks.
2	Dodder Flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	May 2019	Construction ongoing at Ashton's Pub. RDS flood wall Part 8 documents awaiting planners report. Update to SE Area Committee at next meeting. Maintenance works to RDS wall ongoing.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2019	A small additional tie-in section at Matt Talbot bridge is due to be completed early in 2019. The overall South Campshires Flood Alleviation Works project is due for completion in 2019, including granite facing and non-return valves.
4	On- Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	In the process of finalising drawings and contract documents for Batch 9 which will be issued for tender early February 2019.
5	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Service	March 2018	November 2018	Works substantially completed November 2018.
6.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	December 2019	The Contractor is currently onsite to start preliminary site works with no significant on-site activity anticipated in January 2019.

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. On the 17th October a joint Planning SPC and Housing SPC Workshop was held in the Mansion House. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, and will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was the subject of an Oral Hearing conducted by An Board Pleanála and a decision is awaited, now that further information has been submitted). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the implementation of the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16th February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments.

On the 13th September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly. The draft Regional Spatial and Economic Strategy is on public display until the 23rd January 2019. A presentation on the draft RSES was given to elected representatives on the 27th November 2018 in the Axis Centre Ballymun. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights, follow by public consultation

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan continuing to be implemented. • Z6 study – review of industrial lands currently ongoing, report on all sites nearly complete. • Finglas West Strategy – work continuing • Marrowbone lane Variation – report prepared and issued to Members 18th January. • Housing studies: Student housing study nearing completion and new study on backland development and subdivision of housing commenced. 	<p>Update report under preparation for Feb City Council meeting. Z6 draft report to go to SPC in Feb.</p> <p>Preparation of Part 8 application.</p> <p>Complete student housing document in February.</p>
Local Environmental Improvement Plan	<ul style="list-style-type: none"> • The work of Phibsborough LEIP Implementation Group continues. • Finalised Plan now up on DCC website. 	<p>Shop front survey completed and Shop front Enhancement Scheme to be prepared. Tender documents being prepared for Village Centre Public Realm Plan.</p> <p>LEIP for Ballyfermot to be investigated.</p>

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Ballymun LAP	<ul style="list-style-type: none"> LAP approved by City Council. Consultants appointed to assess potential of Site 31. Lidl and Student Accommodation Scheme granted planning permission. Metro – Link, details published by NTA, show route to be underground at Ballymun. 	<p>Consultants to advise on the potential of Site 31, following consultations with stakeholders.</p> <p>Brief for removal of old Shopping Centre being prepared.</p> <p>Investigate housing on Cartan Lands.</p> <p>Urban Farm project to be progressed.</p>
Park West – Cherry Orchard LA	<ul style="list-style-type: none"> Preparatory work ongoing, including analysis of recent Social Strategy <p>Issue Paper and Chief Executives recommendation to proceed to Draft LAP noted.</p>	<p>Draft Plan to be prepared on foot of Issues, Report to Area Committee and City Council. Draft envisaged by February 2019.</p>
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place. Retail and Economic Report by Aecom consultants presented to July Area Committee. Part 8 for completion of new street presented to January Area Committee. 	<p>Joint traffic study with Fingal County Council and NTA is now underway.</p> <p>Belmayne Masterplan to be prepared.</p>
Architectural Conservation Area	<ul style="list-style-type: none"> Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Continue research & prepare draft for team/internal review.</p>
Poolbeg West SDZ	<ul style="list-style-type: none"> An Bord Pleanála made a request for additional information to DCC on the 18th of Sept 2018 with regard to community facilities, design and car and parking strategies. Additional information submitted to An Bord Pleanála on the 27th November 2018. 	<p>Decision by An Bord Pleanála anticipated early in the New Year, 2019.</p>
Public Realm Strategy	<ul style="list-style-type: none"> Liffey Street Upper and Lower will go before the Feb Area Committee Meeting and are engaged in pre consultations to inform the project stakeholders. Temple Bar PR Plan 	<p>Work is continuing.</p>

	<p>and Wolfe Tone Square will go to tender for Construction in this quarter.</p> <ul style="list-style-type: none"> • Cathal Brugha St- the project has engaged stakeholders and is awaiting response from TII in order to progress. • Mary St West design team appointed to bring forward proposals. Laneways Project also being progressed to develop designs for Coles Lane Jervis Lane Upper and Talbot Lane. • The Docklands Public Realm Plan - a full palette of materials and street furniture has been developed to guide the development of Docklands Public Realm and work has commenced on bringing forward a design concept for the Campshires to include the other projects on site or proposed. • The Public Realm Working Group meets monthly and the Public Realm Strategic Group meets bi monthly. Both Groups work in a multidisciplinary way to support delivery of the City Centre Masterplan and resolve challenges in the Public Realm as they arise. • The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group. 	
National Planning Framework Ireland 2040 Our Plan.	<ul style="list-style-type: none"> • Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19th October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November. • DHPLG launched in NPF on 16th February 2018. 	Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)
Regional Spatial and Economic Strategy.	<ul style="list-style-type: none"> • Draft RSES and Height Strategy presented to the Planning and Property Development SPC on 25th September. • EMRA's Draft Regional Spatial and Economic Strategy is available for public comment until the 23rd January 2019. A presentation on the Draft RSES was attended by senior planning Dept. staff on 27th November 2018 in the Axis Centre in Ballymun. • The draft Regional Spatial and Economic Strategy is on public display until the 23rd January 2019. 	<p>The draft Regional Spatial and Economic Strategy is on public display until the 23rd January 2019.</p> <p>Consultation period ends Jan 23rd 2019.</p> <p>EMRA considers submissions</p>

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p>Housing Land Initiative</p>	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1st phase of O'Devaney 56 units. PIN notice for three sites published July. PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug. Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting.</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units) Evaluate PQQs for O'Devaney Gardens. Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>
<p>Active Land Management Derelict Sites Register</p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <p>PHASE 4 The Council made an application for the consent of An Bord Pleánala to the compulsory acquisition of the following derelict sites on 11/07/ 2018 following the receipt of objections from the owners. 8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>Oral hearings were held by An Bord Pleanála on 30/10/2018.</p> <p>PHASE 5 Notice of Intention to acquire the following derelict sites compulsorily published on 11/10/2018 : Cherry Orchard Grove, 1, D10 Connaught Street, 19, D7 Connaught Street, 21, D7 Kirwan St Cottages, 2, D7 Kirwan St Cottages, 4, D7</p> <p>Objections to the compulsory acquisitions were received from the owners of no's 19 & 21 Connaught Street and no's 2 & 4 Kirwan Street Cottages. The Council has determined that the property at Cherry Orchard is actually occupied by its owner, in such circumstances the compulsory acquisition will not proceed.</p> <p>Vacant Sites register available on the DCC Website since 1st January 2017.</p> <ul style="list-style-type: none"> • 36 Notices of Proposed Entry to issue week ending 1st February 2019 • 8 of which are in DCC ownership: <ul style="list-style-type: none"> • Site to the North of 18 Basin Street Lower (VS-0017) 	<p>PHASE 4 Update 8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>The Council secured the Board's consent to the compulsory acquisition of both properties and they vested in the Council on 14/01/2019.</p> <p>PHASE 5 Update 19 & 21 Connaught Street, Phibsborough, D7</p> <p>The Council made an application for the consent of An Bord Pleánala to the compulsory acquisition of both sites on 14/12/18.</p> <p>2 & 4 Kirwan Street Cottages, Stoneybatter, D7 Works to render the sites non-derelict have commenced and are ongoing.</p> <p>To date Notices of Proposed Entry have issued in relation to 180 sites</p>

Vacant Sites Register		
	<ul style="list-style-type: none"> • Site on Cork Street and Chamber Street, adjacent to Weaver Park (VS-0092) • Site bounded by Silloge Road and Silloge Park Ballymun (VS-0408) • Open space at Wellmount Drive, Finglas West, D11 (VS-0565) • Site adjacent to junction of Tolka Valley View and Ratoath Road, Dublin 11 (VS-0576) • Site at Coolock Lane, Oscar Traynor Road, Dublin 5 & Dublin 9 (VS-0596) • Lands bounded to the North by Snowdrop Walk and to the West by Primrose Grove, Darndale, Dublin 17 (VS-0608) • Site east of Jamestown Road, south of Poppintree Park Lane West, Ballymun (VS-1075) • <u>139</u> submissions have been received to date (115 under Section 7 & 24 under Section 11) • <u>75</u> sites currently on the Vacant Sites Register <ul style="list-style-type: none"> • <u>20 of which are in DCC ownership</u> – • O'Devaney Gardens North (VS0006) • O'Devaney Gardens South (VS0007) • St. Bricin's Military Hospital (VS0008) • Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (VS-0011) • Grand Canal Place (VS-0028) • 33-36 Dolphin's Barn Street, South Circular Road (VS-0038) • Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (VS-0040) • Site at corner of Marshal Lane & Bridgefoot Street (VS-0067) • Corner of Russell Street and North Circular Road (VS-0101) • Dominick Street (VS-0103) • (Readymix Site) 5-23 East Wall Road (VS-0117) • Ellis Court, Benburb Street (VS-0186) • Corner of Ashtown Grove & Ashtown Park (VS-0339) • Site bounded by Poppintree Park Lane West, Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (VS-0380) • Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (VS-0383) • Site bounded by Coutry Road, Ballymun, Dublin 9 (VS-0400) • Shangan Road, Ballymun (VS-0402) • Coutry Road, site east of Coutry Gardens, Ballymun (VS-0403) • Silloge Road (formerly 187-279 Silloge Road), Ballymun (VS-0407) • St. Michael's Estate, Inchicore, Dublin 8 (VS- 	<p>28 sites on appeal to An Bord Pleanála, under Section 9(1) of the Act (+ 2 invalid appeals): Of the 28 sites appealed, to date 20 entries to the VSR were upheld by ABP, 7 entries to the VSR were cancelled by ABP and 1 decision is pending</p> <p>2 hearings have been scheduled for February 2019</p>

0737)

- **67** Market Valuation Notices issued 31st May 2018 – Total Value (all sites on VSR on 01/01/2018) **€302,555,000.00**.
- Potential levy to be charged in 2019 for 2018 is **€3,494.550.00 – potential levy has reduced since last report due to removal of sites from Vacant Sites Register (sites under construction etc.) and changes of ownership**
- **18** Market Valuation Notices issued 21st January 2019 – Total Value of these sites: **€63,160,000.00 (Potential levy to be charged in 2020 for 2019 is €1,894,800.00**
- **4** appeals lodged with Valuation Tribunal:
Decisions Pending:

1 appeal received by the Valuation Tribunal was deemed invalid
- **24** submissions received under Section 11
- **7** ABP appeals received under Section 11:
5 ABP decisions pending
2 VSR entries upheld by ABP

Site	Appeal lodged with ABP	ABP Decision
Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-004)	01/08/2018	Uphold Entry to VSR
1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	Pending
Site to the rear of 29-31 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-0131)	20/07/2018	Uphold Entry to VSR
294 Merrion Road (former Swiftcall centre), Dublin 4 (VS-0772)	20/07/2018	Pending
Corner of Watling Street and Bonham Street (VS-0019)	16/08/2018	Pending
Hyacinth Street off Ossory Road (VS-0123)	09/10/2018	Pending
Site to the rear of Croke Park Hotel, Jones's Road (VS-0096)	22/08/2018	Pending

Living City Initiative (LCI)

The LCI unit is continuing to promote the Scheme and respond to queries from prospective applicants.

- LCI Applications;
- 60 Valid applications for LCI since 2015

The DCC website is currently being redeveloped and as soon as the technology is made available under this redevelopment, the LCI application form will be set up to allow for interactive online applications).

1st claim for Dodder Bridge approved (€116,815)

DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.

<p>Funding Applications</p>	<ul style="list-style-type: none"> • 21 letters of certification issued to date • 16 applications received since the re launch of amended Initiative in Feb 2018. <p>i) Projects approved for LIHAF : Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuer's office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road.</p>	
<p>North Lotts & Grand Canal Dock SDZs</p>	<p>Public realm:</p> <ul style="list-style-type: none"> • Work continuing on Part 8 for South Campshires with an interdepartmental team meeting regularly. Infrastructural services assessment completed and design options being examined. • North Campshires; work continuing on commissioning a design team to develop Part 8 proposals. Various Departments involved. <p>Water Animation:</p> <ul style="list-style-type: none"> • 2 vessel projects have moved into discussion stage to issue new licence. • Concept design for water based amenity area-tender being prepared at present. • Water services and IW led Group re-established to progress the planning and foreshore licence for the surface water outfall in Grand Canal Dock- planning input being given. • Liffey Ferry Service formally launched and to commence service on February 11th. Route connects north and southside of the river at locations between Samuel Beckett Bridge & Tom Clarke Bridge. <p>Bridges:</p> <ul style="list-style-type: none"> • Part 8 for Spencer Dock pedestrian and cycle bridge passed at full Council in January.. • An Bord Pleanála refused amendment to SDZ Scheme for relocation of Forbes Street pedestrian bridge to Blood Stoney Road, but allow bridge adjacent to Tom Clarke Bridge. • Dodder Bridge; design work ongoing. <p>Planning:</p> <ul style="list-style-type: none"> • Current applications include various amendments to previously permitted developments on applications. • Planning Input on proposals on district heating scheme 	<p>Public consultation for Sth Campshires Public Realm to take place in early 2019. This will feed into final design.</p> <p>Ongoing</p> <p>Discussions with Dublin Port taking place</p> <p>Planning work and & DM liaison progressing.</p> <p>Judicial Review procedures be investigated.</p> <p>Work in progress</p> <p>ongoing</p> <p>ongoing</p>

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<ul style="list-style-type: none"> • 9-12 Dawson Street/Dawson Lane, Dublin 2 (New Ireland buildings) Proposed additions to RPS agreed at January City Council Meeting • Proposed Additions to RPS -to Central Area Committee 8th January <ul style="list-style-type: none"> • Garden of Remembrance, Parnell Street • 60-61 Manor Street, Dublin 7 – Manor Palladium Broadway, former Cinema • Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>Notify owners Update RPS .</p> <p>Commence Statutory Proceedings</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the Buildings at Risk Register, with significant progress in a number cases. 	Ongoing.
Residential Land Availability Study	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	Prepare RLA update for DCC when DELG initiates process.
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • “Cooling off” over. New orders placed November 2016. • Additional finger panels erected. • All structures removed to facilitate construction of LUAS Cross City have been reinstated. • Damaged map panels replaced. 	<p>Subject to six monthly reviews/ monitoring.</p> <p>Additional locations identified and surveyed.</p> <p>Additional structures poles and panels – on order / prepared for installation</p>
Just Eat dublinbikes	<ul style="list-style-type: none"> • Grangegorman expansion construction commenced on 22nd Jan. • 14 of 15 stations complete and operational. • 1 station postponed pending completion of Broadstone Plaza. 	Monitoring ongoing.
Wholesale Fruit and Vegetable Market	<p>The MUGA surface has been installed and works to the fence lighting and ball net are being completed. Landscaping completed Jan 22nd and surfacing / black top installation commenced. Remaining works include resurface Mary’s Lane. St Michan’s Lane and Car Park. Commissioning of gates and rising arm for controlled entry. Surface, street signage and road markings. When complete and commissioned the MUGA will be handed over to the Central Area Office.</p>	Project nearing completion

	<ul style="list-style-type: none"> • There are eight traders remaining in the Wholesale Fruit and Veg. Market. Vacant possession is needed for the build phase, DCC currently doing a program of works to temporary accommodation and Traders will be required to move to facilitate procurement and build programme in early 2019. • Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council. 	<p>Move Traders to temporary accommodation.</p> <p>Procure works to Wholesale Market.</p>
Site development brief for Belcamp Lane	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	Progress/update research ongoing.
Gulistan Depot	<ul style="list-style-type: none"> • Development guidelines and site brief prepared for depot site, including ESB site. • Presentation to Area Councillors. 	Revise draft brief and re-locate waste management facility.
St Thomas's Abbey	<ul style="list-style-type: none"> • National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. • The City Archaeologist intends to publish the proceedings of the Conference held in October 2017. 	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Conference papers will be published in due course.</p>
Moore Street Area	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. • Chairman has been appointed. • Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	Advisory/Oversight Group to present Report to the Minister on a way forward.
St James's Graveyard	<ul style="list-style-type: none"> • This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. 	Ongoing

	<ul style="list-style-type: none"> Design Team have been put in place to develop "Masterplan". Parks Department leading this project with assistance of Steering Group 	Ongoing
Henrietta Street	<p>14 Henrietta Street officially opened 14th September 2018.</p> <p>A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture</p>	Ongoing
Saint Luke's Churchyard and Public Park project	<ul style="list-style-type: none"> Works near completion Finalising of conservation works to north and south graveyards. Finalising of landscaping works to new publicly accessible pocket park. 	Launch details when confirmed to follow.
Built Heritage Investment Scheme 2019 Historic Structures Fund 2019	<ul style="list-style-type: none"> Built Heritage Investment Scheme 2019. Funding granted to DCC in the amount of €308,000 for 2019. Applications under the scheme for 2019 have been issued to former applicants. Notice of grants appeared in national newspapers and information available on website Historic Structures Fund for 2018. This replaces the Structures at Risk Fund. Applications under the scheme for 2019 have been issued to former applicants. Notice of grants appeared in national newspapers and information available on website <p>Significant changes are that multiple applications for the same structure under different streams of the Historic Structures Fund or the Built Heritage Investment Scheme <u>will not be considered</u> in 2019, and that certain projects may be approved for funding on a phased basis, over more than one year.</p>	<p>Deadline for applications is 31st January 2019</p> <p>Assessments will be carried out and list of potential applicants will be sent to the Department by 15th February 2019.</p> <p>Confirmation of Grants expected 1st March 2019</p> <p>Works can commence after applicants have been given Certificate of Provisional Approval</p> <p>Drawdown of funding from Department by 1st November 2019.</p>
County Heritage Officer Grants	<p>2019 Heritage Plan funded projects:</p> <ul style="list-style-type: none"> Update the County Dublin Archaeology GIS Project for the years 2012-2015 Built to Last: Energy Efficiency in Pre-1945 Dwellings in Dublin City Twentieth-Century Architecture in Dublin City Research project. New case study research. Preparation of Dublin City Heritage Plan 2020-2024 <ul style="list-style-type: none"> Repair and repointing and dealing with Buddleia along the City Walls Cook Street Publications All to be completed in 2019 <ul style="list-style-type: none"> More than Concrete Blocks Volume 2 	<p>All projects to be completed by end November 2019 for drawdown of Heritage Council funding</p> <p>To be completed end 2019</p> <p>To be completed end 2019</p>

	<ul style="list-style-type: none"> • The Best Address in Town: Henrietta Street's First Residents (1730-1770) • Spectral Mansions: Henrietta Street from 1800 – c. 1930 • Photography and Poetry book by Paula Meehan and Dragana Jurisic 	All to be completed end 2019
City Archaeologist Projects	<ul style="list-style-type: none"> • Conservation Work to the City Wall at the Wood Quay Venue following a Re-Survey of the City Wall which provided an updated condition assessment of the wall and to assess any impacts on the material fabric of the monument. <p>Installation of Wood Quay Exhibition – Tender for this work was awarded to Tandem Design. Works progressing at Design Stage, City Archaeologist writing content</p> <ul style="list-style-type: none"> • Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations. • Festival of Histories – Collaboration with colleagues in Norway, NUI and Norwegian Embassy • Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department. • Industrial Archaeology – One day seminar to be arranged during the Festival of Histories • Research currently being carried out on slate found at archaeological site at Dean Street. Drawings have been completed. Slate with Geologist at present 	<p>Works due to commence on the Wall in August 2019</p> <p>Installation of Exhibition due to take place in August with launch in September</p> <p>Ongoing</p> <p>Collaborative events to take place September/October</p> <p>Works due to be completed by September 2019</p> <p>Festival of Histories – late September/early October</p> <p>Ongoing</p>

4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
Launch of "More than Concrete Blocks Volume 2"	<i>More Than Concrete Blocks: Dublin City's twentieth-century buildings and their stories</i> is a three volume series of architectural history books which are richly illustrated and written for the general reader. Unpacking the history of Dublin's architecture during the twentieth century, each book covers a period, in chronological sequence: Volume I, 1900 – 1939; Volume II, 1940 – 1972; Volume III, 1973 – 2000.	Book to be launched by the Lord Mayor, Niall Ring on 6 th February 2019 at the Irish Architectural Archive, Merrion Square
Heritage 2030 Public Consultation Workshops	The Heritage Officer along with the Historians in Residence will host a series of workshops aimed at engaging local communities in consultation for the preparation of Heritage Plan 2030	Workshops to be held in the following venues from 5.30-7.00pm Little Flower, Meath Street 5 th February ILAC Centre Library 12 th February Rathmines Library 13 th February 2018

Culture, Recreation & Economic Services

NEW POLICY/STRATEGY

Following adoption by the City Council at its meeting on 7th January 2019 **Libraries Unlimited: a development plan for Dublin City Public Libraries 2019-2023** is being designed for publication and will shortly be circulated to all Councillors

DEPARTMENTAL PRIORITY

Dublin City of Sculpture

The Parks and Landscape Services and Arts Office are proposing to develop a new programme of sculpture for public parks and public spaces inspired by the Art in Parks study published in 2015.

Working with Visual Artists Ireland and UCD, a World Café event has been organised for Tuesday 5th February at Wood Quay Venue. The workshop will include a number of short presentations exploring the city's relationship to sculpture, as well as looking at examples of contemporary international practice. The presentations will be followed by a series of facilitated discussions, where workshop participants will be invited to consider the role of public sculpture and to help create a shared vision and purpose for the programme. Requests to attend to dccsculpture@gmail.com

UNESCO City of Literature: The eighth Citywide Reading Campaign for Children, run by Dublin UNESCO City of Literature and Dublin City Public Libraries was launched in mid-January. The aim of the campaign is to encourage children to read for pleasure. Multiple copies of the chosen book – Bumpfizzle The Best on Planet Earth by Patricia Forde – are bought for Dublin City Libraries and hundreds of children attend events in their local library with the author. The campaign will run through February and early March with free events in Dublin City Gallery – The Hugh Lane, National Library of Ireland and as part of the St. Patrick's Festival.

Healthy Ireland at Your Library, a Government-led initiative, is the national strategy to improve health and wellbeing, placing a focus on prevention, individual awareness and keeping people healthy for longer. The nationwide *Healthy Ireland at Your Library* programme provides a range of resources, services and support to users and communities. Check out our range of books on health and wellbeing. Avail of online health information with free access to e-books, e-audiobooks and e-magazines. A series of talks, discussions and workshops will focus on how to **#BeWell #ThinkWell #EatWell**

Commemorations

The Historians in Residence have published a free local history book called "History on Your Doorstep; six stories of Dublin history" now available to pick-up for free in public libraries.

2019 Anniversary Series with Michael Grant In his first series of talks for 2019, Michael Grant will look at the lives, loves and the careers of another group of important composers who have anniversaries in 2019, including Hector Berlioz, Franz Von Suppe, Jacques Offenbach and Clara Wieck Schumann.

Creative Ireland Programme 2017 – 2022/Clár Éire Ildánach The allocation of funding for collaborative events/projects in support of the Dublin City Culture and Creativity Strategy 2018 - 2022, is in line with last year. Decisions in relation to these allocations will be made in the first quarter 2019.

Musician in Residence will continue with her programme of public engagement, including a Listening Party for adults and on-going sessions with the Young Adult band.

She will also run sessions on Making Demos Using Garageband software, covering basics such as creating midi tracks, simple audio recordings and Garageband's virtual Drummer feature. iPads, midi keyboards and a variety of instruments will be provided. The public can also learn to play the Violin for Free with Violin Classes at Rathmines Library. This is a free beginner 8 week course running in Spring 2019. Introductory

taster sessions on Tuesday 26 February at 3.30pm & 4.30pm. Violins and tutorial books will be provided to all learners who are members of the group.

Ballyfermot Creative Hub Having commenced in November 2018 the Creative Hub Programme is offering an opportunity for **5th and 6th Class** primary school children from Ballyfermot to participate in a unique dance programme led by choreographer Maria Nilsson Waller. Over 10 weeks in a fun and playful manner, Maria will lead the group(s) through a programme of dance whereby the children will explore movement as a language of expression. Each dance class delivered by Maria will aim to create an environment that empowers each child to freely express their own individual interpretation while observing each other's contribution. Guided by Maria and her creative team the children will generate a final dance performance that will be performed in Spring 2019

Work Matters at your library The Business Information Service at the Central Library will host a CV clinic with the City of Dublin Education Board on Tues Feb 12th at 1- 3.30.

Exhibitions: Humans of Dublin, An exhibition by Peter Varga - Dublin City Library & Archive, February – March 2019 Two years ago, Peter Varga began a photo project that would change the course of his life. Inspired by the success of similar projects internationally, he began to walk the streets of Dublin, interviewing and photographing those he met along the way. The result is a remarkable series of portraits which capture the vibrancy and diversity of Dublin life. This important exhibition will to quote Varga ' help you to enjoy discovering more about the ordinary extraordinary people who pass you by every day. The exhibition complements the award-winning book of the same name.

Bliain na Gaeilge - An Ghaeilge sa Chathair A free 5 week Irish language course for adults who have basic level of Irish in association with Gaelchultúr will take place in Ballymun Library; commencing Wednesday 27 February with final session on 3 April and in the Central Library, commencing Thursday 7 February with final session on 7 March.

The Urban Rural Development Fund from the Department of Housing has granted funding of €200,000 for the progression of the development of Artists Workspaces in Dublin City. A cross departmental team has been established to progress this project.

Zoom@ The Hugh Lane: a city-wide schools project

This project sees children from twenty-six primary schools spanning the five administrative areas of Dublin City Council engaging in artist-led workshops and visits to the Hugh Lane. The theme of this project, which has started, is to enable the creative potential of children by introducing them to the Hugh Lane Gallery, its collection and temporary exhibitions programme. The project aims to develop a greater insight into visual art practice among participants and to build relationships between communities and the Hugh Lane Gallery. The project forms part of the Hugh Lane Strategy, the Dublin City Council Culture and Creativity Strategy 2018-2022 and the Creative Ireland programme from which it has received funding.

Local Economic & Community Plan (LECP) 2018 Action Plan

The Economic Development & Enterprise SPC and Local Community Development Committee (LCDC) have arranged a briefing event scheduled for 12th February in the Mansion House to discuss the national and local context of the Dublin City Local Economic and Community Plan 2016 to 2021 and to showcase two projects that are contributing to the high level goals. Documents relating to the LECP and the changing Socio Economic Profile of Dublin are available at: <http://www.dublincity.ie/LECP>

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Coolock Library Refurbishment	The library has moved to its temporary location in Northside Shopping Centre. Dunwoody & Dobson have been appointed as main contractor for the refurbishment works to the main library building and approach. They are currently mobilising their subcontractors and beginning site preparations.	Construction will begin in early January with the library then due to reopen by the end of next summer.
Inchicore Library refurbishment	In the context of potential development of a new library as part of larger plans for Emmet Road. This project is currently being reviewed.	Project will be reviewed following completion design work.
Terenure Library feasibility study	The Law Dept has made progress in establishing the owner of the freehold. The matter has been passed to Planning and Property Management to progress further.	Awaiting response from Planning Dept.
Crumlin-Drimnagh Library	DCC are in the process of acquiring the site at Scoil Éanna, subject to the terms and financial consideration for the development of a new library for Crumlin-Drimnagh	City Architects Division will prepare an initial study to inform the brief for the design team.
New library at Finglas	DCC is finalising the acquisition of a site on Seamus Ennis Road for a new purpose built library in Finglas Village	Formation of a project team and development of the brief.
Proposed New City Library Parnell Square	The planning decision period continues	Planning decision expected in May 2019.
All-Weather Pitch, Bluebell	Project Complete	Official Opening date to be set
St. Audeons Park	Project complete	Official Opening date to be set
Peace Garden, Christchurch	Design reviewed	Meet with residents prior to commencement works Q1 2019
Kilbarrack Playground	Public Consultation complete	Report to NCAC in January 2019
Sandymount Playground	Public Consultation complete	Proceed with tender for construction
Herzog Park, Rathgar	Construction of a new Multi Use Games Area (MUGA) commenced in November	Completion Q1 2019
Lord Mayors 5 Alive Challenge 2019	This is the 7th year of the LM 5 Alive Challenge. Approximately 400 people have signed up to participate. The challenge consists of 5 races at around 5km in distance. The participants will be supported by 35 mentors via social media on race days.	Challenge commenced on New Year's Day. The third race, the Garda Cross Country BHAA 2/4 miles is happening on 2 nd February in Phoenix Park.
Change for Life	Change for Life is an 8 week programme running annually since 2013 that aims to improve the health of local communities through a partnership approach. It is designed to support people to become more physically active on a regular basis and adopt a healthier diet. The programme has expanded year on year and in 2018 and 2019 this was	Programme currently being rolled out in 14 locations across the city with over 500 people signed up to take part.

	facilitated significantly through Healthy Ireland sought via LCDC.	
LEO Business Grants	Call Out for Business Grants applications. 7 Evaluation Committee meetings scheduled for 2019. Funding available for approval for Start Ups and companies looking to grow their business. In addition, funding and supports are available for companies who wish to get ready for BREXIT and who wish to develop their e-commerce capabilities. https://www.localenterprise.ie/DublinCity	Next Decision Date: February 2019
Economic Development Circular Economy Training for Small Business - MODOS	The Economic Development office (EDO) in collaboration with the Eastern Midlands Regional Waste Office (EMRWO), SEAI, IDA and other stakeholders have developed a pilot circular economy and resource efficiency programme for small business called MODOS. The programme launch date of 24 th January 2019	Expressions of Interest have been invited for this programme from small and medium enterprises who will be invited to a workshop on 12 th February

DATES/EVENTS FOR YOUR DIARY

Councillors can see all library events in their area on the Libraries Section of the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>

<http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Virgin Dublin Film Festival	Citywide	20/02/19 – 03/03/19 www.diff.ie
Fussy Eating	Drumcondra Library	05/02/19 at 7 p.m.
Healthy Eating for Life	Raheny Library	05/02/19 at 6.30 p.m.
Chair Aerobics	Ballyfermot Library	07/02/19 at 11 a.m.
Event	Location	Date & Time
Impact of social media on children's mental health	Rathmines Library	12/02/19 at 10.30 a.m.
Healthy Food for Life	Marino Library	13/02/19 at 6.30 p.m.
Creative Mindfulness for Children's workshop	Raheny Library	13/02/19 at 10.15 a.m.
Chair Aerobics	Ballymun Library	20/02/19 at 11 a.m.
Attachment Theory	Pearse Street Library	21/02/19 at 6 p.m.
Relaxation Skills Workshop	Ringsend Library	26/02/19 at 11 a.m.
Stress Management Workshop	Dolphins Barn Library	27/02/19 at 6.30 p.m.
Healthy Food for Life	Charleville Mall Library	28/02/19 at 11 a.m.
'World Café' for Dublin City Sculpture. Requests to attend	Wood Quay Venue	05/02/19 9.00 – 1.00 p.m.

dccsculpture@gmail.com		
Ryano Run (night run)	Sandymount	05/03/19 at 6.00 – 9.00 p.m.
Spring in your step walk	St. Anne's Park	09/03/19 at 1.00 – 4.00 p.m.
Operation Transformation 5K Run	Phoenix Park	23/02/19 at 10.00 a.m.
Dublin Chinese New Year Festival	https://www.dublinchinese.com/	01/02/19 – 17/02/19
See link for what's on in Hugh Lane Gallery http://www.hughlane.ie/phocadownload/hugh%20lane%20education%20feb%20-%20may%202019.pdf and http://www.hughlane.ie/lectures/forthcoming-lectures?start=10		
The Economic Development Office Dublin city will Launch the 18 th edition of the Dublin Economic Monitor with a focus on retail specific trends with a panel of retail and industry experts. Building on the pre-existing collaboration between Dublin City Council and Mastercard Spending Pulse, the retail spend GEO mapping feature will be launched and previewed at the event.	City Hall, Dame Street Dublin 2	07/02/19 8.30 to 10.30 a.m.
Irish Best Young Entrepreneur – IBYE Open for Applications www.ibye.ie Closing date 15 th March 2019	The 2019 IBYE competition is open to people aged between 18 – 35 across 3 categories: Best Idea (has an idea for a business but has not started trading at time of application)* Best Start-Up Business (has started trading but in business 18 months or less) Best Established Business (has been trading for more than 18 months)	IBYE Dublin City Awards 09/05/19
Student Enterprise Programme Dublin City In 2018, over 1,500 students from 37 secondary schools took part in the LEOI Dublin City Schools programme locally	Every year budding secondary school entrepreneurs are supported to set up and run their own enterprises, learning about the world of business with help from their teachers and the Local Enterprise Office Dublin city. A city final is held where the winners are selected to compete in at the national awards	City Final – 26/03/19 at Croke Park

Business Management Development Programmes	<p>Lean for Micro: The Lean for Micro Dublin is aimed at owners/managers and key staff members of small businesses who wish to gain an introduction of lean concepts.</p> <p>https://www.localenterprise.ie/DublinCity/Training-Events/Management-Development/</p> <p>Hi-Start: recruitment commenced. This programme assists early stage growth focused companies to secure investment and scale the business in international markets.</p> <p>https://www.localenterprise.ie/DublinCity/Training-Events/Management-Development/Hi-Start-Management-Development-Programme.html</p>	31/01/19
Local Enterprise Week – Dublin city programme of events	Local Enterprise Week 2019: A range of enterprise events will be held across the city. Promotion of Local Enterprise Week is currently underway providing details of the full programme which will be available on www.localenterprise.ie/dublincity	04 – 08/03/19

Statistics for Q4

Events	
Charity	2
Cultural	1
Festival	7
Filming/Photo Shoots	55
Promotions	43
Sports	4
Other Event Type	5
International Relations	
No. Of Delegations received	5
No. Conferences supported	3
Parks & Landscape Services	
Number of emails received (Parks Admin)	2621

Number of emails received from City Councillors	140
Number of Service Requests on CRM	676
Number of Phone calls received	1944
Number of Event Applications processed	95
Libraries	
Number of items issued (including digital resources)	611,539
Reserves satisfied	45,060
Visits to libraries	614,052 *see note
Online visits	254,810
Programmed Events* held	59
Attendance at programmed events	2,050
Regular branch events held	2,527
Internet sessions & Wi-Fi	58,688
Printing & Reprography (pages)	Printing - 102,019 Scanning – 11,586
*Coolock Library closed for refurbishment at the end of October 2018, 1 month of statistics included	
Urban School Meals Scheme	
No. Of Schools in Scheme	181
No. Of Schools in 4 th quarter	55
Daily average food supplied in 4 th quarter:-	
Sandwiches	5,251
Pieces of fruit (4 days)	15,897
Cartons of milk	21,856
Arts Office	
Lab Gallery Attendance	750
LAB rehearsal studios	5,900
Sports	
No. Attendees in Sport in the Community Programmes	27,293
No. Individual Programmes	457
City Hall	
Visitors to the Rotunda	28,678
Visitors to the Exhibition	4,883
Weddings held	28
Events held	33

Human Resources

Workforce Numbers

The total number of employees at 31st December 2018 was 5904 (headcount). The full time equivalent (FTE) number (i.e. taking account of work sharing arrangements) was 5564.45

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Freedom of Information

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/6451/2018	seeks records re Stanfield House, Sandymount	James McBoyle	Client	24/12/2018	
FOI/6450/2018	seeks accident records re Bunting Road footpath.	Margaret Condron	Client	24/12/2018	
FOI/6449/2018	Seeks records regarding brown bin waste	JCK Solicitors	Solicitor	20/12/2018	
FOI/6448/2018	Seeks records regarding High Court Enforcement proceedings	Ronan Daly Jermyn Solicitors	Solicitor	19/12/2018	18/01/2019
FOI/6447/2018	Seeks records regarding Marrowbone Lane Depot.	Catherine Cleary	Client	19/12/2018	31/12/2018
FOI/6441/2018	Seeks records regarding feasibility studies in relation to a city farm.	Aoife Loughnane	Client	17/12/2018	
FOI/6440/2018	Seeks records regarding licences/agreements between Dublin City Council and sports clubs relating to pitches in the Clontarf/Raheny areas.	Marlet Property Group	Business	17/12/2018	18/01/2019
FOI/6439/2018	Seeks records regarding St Monica's Youth Resource Centre.	Gavin McGowan	Client	17/12/2018	17/01/2019
FOI/6438/2018	seeks records re Mountpleasant Avenue Traffic Trial	Adam May	Client	12/12/2018	
FOI/6436/2018	seeks records re North West Area discretionary fund	Griffith Avenue RA	Other	11/12/2018	15/01/2019
FOI/6435/2018	seeks records re planning permission	Karl McCarthy	Client	10/12/2018	
FOI/6433/2018	seeks records re 1 bedroom units allocated in Area B	Robert Sammon	Client	10/12/2018	17/12/2018
FOI/6432/2018	seeks records re public works on Strand Road	Emily Sheils	Client	10/12/2018	
FOI/6431/2018	seeks records re complaints about emergency accom	RTE	Press	10/12/2018	16/01/2019
FOI/6427/2018	internal audit reports	RTE	Press	06/12/2018	
FOI/6425/2018	seeks records re licence to operate stationless bike hire.	Timothy Smyth	Solicitor	06/12/2018	07/01/2019
FOI/6423/2018	seeks records re social housing in Rathmines	Lisa Gilhooley	Client	06/12/2018	
FOI/6418/2018	seeks records re correspondence between FAI CEO and DCC	Irish Sun	Press	04/12/2018	
FOI/6417/2018	seeks records re correspondence to the council from TDs Paschal Donoghue, Finian McGrath & Catherine Byrne	Irish Independent	Press	04/12/2018	14/01/2019

FOI/6416/2018	seeks records re vehicle security barrier systems	Eoghan Connolly	Business	04/12/2018	08/01/2019
FOI/6415/2018	seeks records re Vehicle security barrier systems	Eoghan Connolly	Business	04/12/2018	08/01/2019
FOI/6414/2018	seeks records re housing records	Philip Ryan	Press	03/12/2018	03/12/2018
FOI/6413/2018	seeks records re motions concerning Israel	Sunday Times	Press	03/12/2018	21/12/2018
FOI/6412/2018	seeks records re homelessness	Irish Times	Press	03/12/2018	08/01/2019
FOI/6411/2018	seeks records re reports commissioned by DCC	Louisa McGrath	Press	03/12/2018	

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in December 2018

The overall position regarding FOI requests from 01/01/2018 is outlined below.

Carried forward from 2017	65
Total opened at December 2018	774
	839
Total closed at December 2018	763

Live cases **76**

Report on Area Based Cleansing

As part of the review of the Waste Management Department, Area Based Cleaning was introduced into Waste Management to replace both the Litter Management Plan and Route Based cleaning systems. Under the Litter Management Plan, each area was cleaned once every twelve weeks. This system proved challenging at times as it was not feasible to leave certain areas without any service for such a long period of time.

Under the route based system resources were assigned to the same routes each day, often in the same area. It was not uncommon to see two or three side-loaders working alongside each other. The Route Based System was difficult to keep track of, relied too much on local knowledge and failed to maximise efficient use of resources.

Area Based Cleaning assigns a vehicle and member(s) of staff permanently to a specific area.

There is no *doubling up* of work as each staff member has their own area to service and resources are spread more evenly across each inspectorial area.

In suburban areas, Category B streets are cleaned on a daily basis, with Category C streets cleaned at least once a week. Local management teams inspect all streets daily and ensure all streets receive a regular cleaning.

With each of the six inspectorial areas now fully engaged in Area Based cleaning, all resources per area are now clearly defined on a map. This has helped us to identify where unnecessary overlapping of work is occurring on the various shift patterns. The Public Domain shift, for example are now in a position to give greater focus to high footfall Category B areas.